

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Scott County School District 1 (7230)**

Scott County School District 1 (7230)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$5,848,395	\$5,960,641	\$5,919,002	\$5,992,901	1%	1%
Payments to Other Governmental Units Within State	\$695,716	\$691,424	\$696,835	\$701,895	1%	1%
Instruction, Related Technology	\$411,296	\$513,237	\$484,762	\$397,681	-5%	-18%
Culturally Different	\$192,328	\$285,447	\$252,043	\$275,049	10%	9%
Equal Opportunity At Risk	\$271,125	\$275,449	\$289,534	\$220,436	-7%	-24%
Mental Disabilities	\$238,925	\$208,872	\$201,590	\$211,874	-8%	5%
Library/Media Services	\$260,330	\$112,609	\$112,681	\$103,241	-42%	-8%
Special Education Preschool	\$34,955	\$79,373	\$83,868	\$86,856	49%	4%
Summer School Programs	\$42,702	\$110,812	\$72,124	\$70,352	-7%	-2%
Textbooks for Rent or Resale	\$122,561	\$47,367	\$183,609	\$56,325	41%	-69%
Improvement of Instruction	\$57,495	\$58,514	\$64,922	\$54,935	3%	-15%
Preventive Remediation	\$18,827	\$0	\$4,950	\$25,104	60%	407%
Gifted And Talented	\$40	\$30,442	\$11,419	\$15,015	-13%	31%
Remediation Testing	\$3,148	\$5,949	\$0	\$9,480	4%	N/A
Physical Impairment	\$751	\$91	\$3,559	\$3,291	> 500%	-8%
Learning Disability	\$57,453	\$63,119	\$47,235	\$193	-61%	-100%
Other Special Programs	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$8,256,047</b>	<b>\$8,443,345</b>	<b>\$8,428,132</b>	<b>\$8,224,628</b>	<b>0%</b>	<b>-2%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$706,003	\$722,721	\$751,043	\$721,666	3%	-4%
Health Services	\$68,851	\$75,208	\$72,170	\$71,821	0%	0%
Guidance Services	\$28,382	\$30,238	\$31,182	\$32,815	9%	5%
Speech Pathology and Audiology Services	\$0	\$0	\$0	\$16,660	N/A	N/A
Attendance and Social Work Services	\$44,930	\$26,296	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$848,166</b>	<b>\$854,464</b>	<b>\$854,395</b>	<b>\$842,963</b>	<b>0%</b>	<b>-1%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,527,423	\$1,473,143	\$1,551,594	\$1,630,332	6%	5%
Food Services Operations	\$657,136	\$619,518	\$718,195	\$711,942	12%	-1%

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Executive Administration	\$505,240	\$517,724	\$746,690	\$482,156	20%	-35%
Student Transportation	\$456,600	\$371,125	\$497,892	\$373,307	5%	-25%
Personnel Services	\$37,247	\$49,597	\$40,789	\$47,911	2%	17%
Board of Education	\$19,524	\$17,711	\$19,422	\$30,701	35%	58%
Other Food Services	\$7,489	\$7,881	\$4,067	\$860	-68%	-79%
Other Fiscal Services	\$971	\$5,363	\$25,094	\$254	300%	-99%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,211,630</b>	<b>\$3,062,062</b>	<b>\$3,603,742</b>	<b>\$3,277,463</b>	<b>10%</b>	<b>-9%</b>
<b>Nonoperational</b>						
Debt Services	\$662,520	\$696,095	\$437,512	\$985,023	5%	125%
Common School Fund	\$1,123,167	\$714,399	\$695,688	\$676,977	-25%	-3%
Athletic Coaches	\$157,098	\$141,063	\$145,793	\$165,692	4%	14%
Building Acquisition, Construction and Improvement	\$143,041	\$63,575	\$77,728	\$103,214	-12%	33%
Facilities Acquisition and Construction	\$73,210	\$66,046	\$75,930	\$98,619	25%	30%
High School Band Uniforms	\$0	\$0	\$0	\$37,054	N/A	N/A
Welfare Activities Services	\$30,323	\$24,602	\$32,590	\$33,751	21%	4%
Community Recreation	\$7,642	\$17,892	\$11,652	\$22,027	32%	89%
Veterans' Memorial Fund	\$16,450	\$10,850	\$10,750	\$10,650	-22%	-1%
Other Community Services	\$23,155	\$0	\$2,424	\$0	-90%	-100%
<b>Nonoperational Total</b>	<b>\$2,236,605</b>	<b>\$1,734,522</b>	<b>\$1,490,067</b>	<b>\$2,133,006</b>	<b>-9%</b>	<b>43%</b>
<b>Grand Total</b>	<b>\$14,552,448</b>	<b>\$14,094,393</b>	<b>\$14,376,336</b>	<b>\$14,478,059</b>	<b>1%</b>	<b>1%</b>